



The Republic of
TATARSTAN

THE REPUBLIC OF TATARSTAN: **LIST OF PROJECTS FOR INVESTMENT COLLABORATION**

Kazan 2009

DEAR LADIES AND GENTLEMEN!

Tatarstan is located in the very heart of Russia, at the intersection between Europe and Asia. The republic has long been a link between the east and the west and has preserved and continued the traditions of these two great cultures. The model of interdenominational and multi-ethnic tolerance and stability developed in the republic has proven so effective that it is now being studied all over the world.

We are trying to make the best use possible of the advantages that are available to us—including favorable geographical location, a well developed transport infrastructure, and political stability—in order to create the necessary environment to make the national economy more competitive.

Tatarstan is the largest industrial center in Russia, and its industries include engineering, oil refining, petrochemicals, and aircraft engineering.

The annual growth rate of gross regional product in Tatarstan is higher than the average rate for Russia: in 2008, the republic's gross regional product was RUB 930 billion, which represented an increase of 107,1% on the previous year. Capital investments from all sources of financing exceeded RUB 268 billion.

Strategically, we choose to rely on an innovative economy based on a science-intensive and hi-tech production environment, where the term "innovation" has a very broad meaning.

Firstly, the forms and methods of managing the republic's economy are currently undergoing serious wide-ranging organizational changes aimed at improving the quality of management (these changes are taking place in all types of businesses across the republic).

Secondly, the republic's innovative infrastructure is still under formation—a complete investment system has been created, based on special investment funds that are as the system's central elements. The goal of these funds is to initiate and maintain a method of providing extensive financing for successful innovative projects. There is also a network of technology parks in the republic.



PRESIDENT
OF THE REPUBLIC OF TATARSTAN
MR. SHAIMIEV

We are particularly focused on establishing a completely innovative education system” in this connection, we have set ourselves the task of properly preparing the next generation of qualified specialists to not only represent our republic internationally, but also to ensure that Tatarstan remains highly competitive, innovative and attractive for investors.

We have great hopes for small– and medium sized businesses. Experience shows that small enterprises are the most effective in developing new technologies; hence, the development of small business is a priority area in Tatarstan. The share of small– and medium-sized businesses in the republic’s gross regional product amounts to over 25%, which represents a significant recent increase.

Elabuga, a special economic zone in the republic centered on industry and manufacturing, is considered to be a “growth engine” that will drive the republic’s development.

Tatarstan was among the first Russian regions to actively introduce policies to encourage international trade. The republic is currently developing business relations with almost every Russian region and with over 100 countries. Over the past five years, the republic’s foreign trade turnover has tripled to over USD 21,3 billion annually.

A network of representative offices in the republic plays a large role in contributing to success foreign trade relations. The republic currently has 19 permanent, authorized and trade representative offices located abroad and in other Russian regions.

In addition to these representative offices, there is a network of trading houses whose primary objective is to promote Tatarstan products outside the republic.

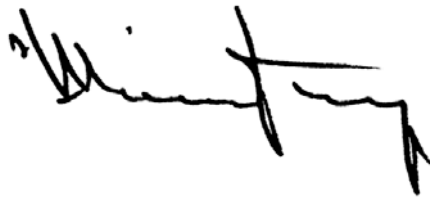
Foreign investors have played an active role in transforming Tatarstan economically; currently over 700 joint ventures are registered in the republic.

We are actively using the experience and finance offered by leading international companies, including the World Bank and the European Bank for Reconstruction and Development. In May 2007 Kazan hosted the EBRD Annual Meeting, which provided a major boost to Tatarstan’s business relations with its foreign partners, and in June 2008, Kazan hosted the International

Investment Conference, which was held jointly with the Islamic Development Bank.

In 2008, Kazan won the right to host the 2013 Universiade (Summer World Student Games). This is the second most important sporting event in the world after the Olympic Games, and thus is a real accolade not only for Tatarstan but also the whole Russia. The student games will contribute enormously to the promotion of sport and well being in the republic, and will in addition facilitate the development of the city's and the republic's infrastructure and increase international ties.

We would like to take this opportunity to invite you to join us in entering a long-term and mutually beneficial relationship!

A handwritten signature in black ink, appearing to be 'Ministry' or similar, written in a cursive style.



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DEVELOPMENT OF KAMSKY ECONOMICAL DISTRICT

Kamsky economical district is one of the zones of advanced development of Russian Federation, where the number of system-forming enterprises of the Republic of Tatarstan and Russian Federation are situated: JSC «KAMAZ», JSC «Sollers», JSC «Nizhnekamskneftekhim», JSC «Nizhnekamskshina», and also Alabuga Special Economic Zone. Concept of Kamsky economical district development is directed to the development of infrastructure of economical district, what will create a possibility of intensive growth of petrochemical and automotive enterprises, and also will enhance quality and level of population life.

Project cost: 189,7 bln rubles.

Suggested plan of project financing (share of local partners participation, in %): Federal budget – 112 bln rubles; Republican budget – 23,7 bln rubles; Investments – 54 bln rubles.



JSC «TATNEFT»

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COMPLEX OF PETROLEUM REFINERY AND PETROCHEMICAL PLANTS IN NIZHNEKAMSK CITY

New complex will consist of three interrelated plants:

1. Petroleum refining plant (initial oil processing) with capacity in raw materials 7mln tons per year;
2. Deep oil processing plant;
3. Petrochemical plant.

Products planned – 20 types of products of deep oil processing – from engine fuels of European quality to the raw components for production of wide range of demanded petrochemical products.

Project cost: 265937 bln rubles.

CONSTRUCTION OF NEW INTEGRATED COMPLEX ON PRODUCTION OF AMMONIA, METHANOL AND GRANULATED CARBAMIDE IN MENDELEEVSK CITY

Complex on production of ammonia with capacity 2050 tons per day (without methanol co-production), or 1492 tons/day methanol production. Production of granulated carbamide with capacity 2050 tons/day.

Project cost: 46017,4 mln rubles / 1353,4 mln US \$. The infrastructure objects are not included to the cost.

Suggested plan of project financing— Development and foreign-economic activity bank «Vnesheconombank»; State non-financial organization «Venture Investment Fund of the Republic of Tatarstan».



JSC «AMMONIY»

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DEVELOPMENT OF ASHALCHINSKIY VISCOUS OIL FIELD

Planned volume of cumulated oil to the 2034 will make 3,7387 mln tons. Type of treatment to the oil formation —thermal-steam. Volume of drilling — 210 oil wells (66 thousand meters).

Project cost: 3039,3 mln rubles for drilling and development, 1500 mln rubles – oil refinery installation.



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ADMINISTRATION «TATNEFTE- GAZPERERABOTKA» JSC «TATNEFT»

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CONTACT PERSON: GARIFULLIN
RISHAT GUSMANOVICH

CONSTRUCTION OF CRYOGENIC PLANT FOR DEEP PROCESSING OF DRY STRIPPED GAS

Project is intended for deep processing of dry stripped gas with the aim of increase of ethane takeoff up to 94,5%, and matching of dry stripped gas quality according to the demands of OST 51.40-93 «Gases combustible natural, transported by trunk gas pipelines ».

Project cost: 1767,527 mln rubles. / 50,92 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 100% – JSC «Tatneft».



JSC «TATNEFT»

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MARAT ASKHATOVICH

UTILIZATION OF ASSOCIATED OIL GAS

Increase of level of effective usage of associated oil gas (AOG) by means of:

- development of gas collecting system;
- application of gas-piston electrical stations;
- application of oil heating furnaces, using AOG as a fuel .

Project cost: 1200 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 100% – owned means.

ORGANIZATION OF PRODUCTION OF FREIGHT AND BUS RADIAL TIRES WITH METAL CORD IN CMK FRAME

Satisfaction of needs in all-metal cord tires of the domestic market, firstly of the main consumer—JSC «KAMAZ», JSC «NEFAZ», promotion of all-metal cord tires to the overseas market, reduction of all-metal cord tires import .

Project cost: 16069 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Sources of finance: Contribution to the chartered capital in pecuniary—50% and JSC «Tatneft» loan —50%; Share of participation: JSC «Tatneft» – 99,98, LLC «Tatneft-Neftekhim» – 0,02%.



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CONSTRUCTION OF NEW PRODUCING CAPACITIES AIMING TO THE PRODUCTION OF ENGINE FUELS CORRESPONDING WITH THE EURO-4 STANDARDS

Realization of this project is aimed at acquisition of high quality engine fuels of «Euro-4» standard (automotive petrol and diesel fuel).

Project cost: 1 580,27 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 100% – owned means.



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CONSTRUCTION OF NEW PRODUCING CAPACITIES AIMING TO THE PRODUCTION OF ENGINE FUELS CORRESPONDING WITH THE EURO-5 STANDARDS

Realization of this project is aimed at acquisition of high quality engine fuels of «Euro-5» standard (automotive petrol and diesel fuel).

Project cost: 900 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 100% – owned means.



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CREATION OF ADDITIONAL CAPACITIES ON THE INITI- ATE OIL REFINERY FOR GUARANTEEING QUALITY OF RAW MATERIALS FOR COMPLEX OF DEEP REFINERY OF HEAVY RESIDUAL STOCK OF OIL REFINERY PLANT

Realization of this project basing on the modern technologies will guarantee the possibility of processing of high-sulfur heavy residual stocks of oil refinery plant to the commodity highly profitable oil products.

Project cost: 41 618 mln rubles / 1687 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 20% – owned means, 80% – loans (bank credit).

CONSTRUCTION OF COMPLEX ON DEEP PROCESSING OF HEAVY RESIDUAL STOCKS OF JSC «TAIF-NK» OIL REFINERY PLANT

Realization of this project basing on the modern technologies will guarantee the possibility of processing of high-sulfur heavy residual stocks of oil refinery plant to the light highly profitable oil products.

Project cost: 2 187,29 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 20% – owned means, 80% – loans (bank credit).



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CONSTRUCTION OF ABS-PLASTICS PRODUCTION WITH CAPACITY 60 THOUSANDS TONS PER YEAR

Project provides organization of ABS-plastics production (copolymers of acrylonitrile, (poly)butadiene and styrene) on the empty spaces of JSC «Nizhnekamskneftekhim» production site. Capacity of ABS-plastics production will make in average 60 000 tons per year (depending on the type produced).

Project cost: 2778 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 100% owned means.



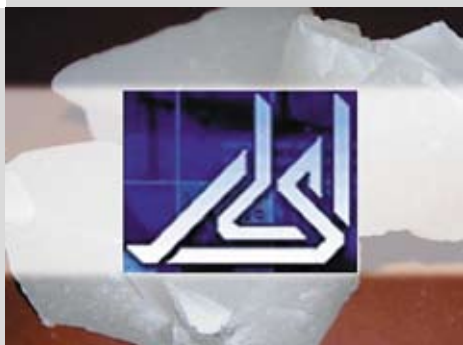
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JSC «KHIMZAVOD IM.L.YA. KARPOVA»

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ORGANIZATION OF PRODUCTION OF CATALYST FOR DEHYDROGENATION OF LIGHT WAX-BEARING HYDROCARBONS (KDI) IN THE AMOUNT OF 2000 T/YEAR

Organization of production of catalyst for dehydrogenation of light wax-bearing hydrocarbons, which is very popular in demand from the consumers of the Republic of Tatarstan and Russian Federation. Creation of new type of product, increase of production potential of JSC «Khimzavod im L.Ya.Karpova»

Project cost: 62,4 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 62400 thousand rubles, among them: owned means – 47,1%, loans – 52,9%.



GDK JSC «KHROM» AND JSC «TASMA-HOLDING»

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E.E.LATINSKIY

CONTACT PERSON:
V.A.LEKAREV

PRODUCTION OF CHEMICAL PRODUCTS OF SERPENTINITE CHEMICAL TREATMENT

Creation of production of non-organic chemical products from serpentinite raw materials.

Project cost: 550 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): credit means.

PRODUCTION OF CELLULOSE FROM ANNUAL PLANTS

Creation of alternative base, acquisition of cellulose derivatives.

Project cost: 320 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): credit means.



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ORGANIZATION OF PRODUCTION OF STEARIC ACID GRANULATION

Implementation of progressive technology of stearic acid granulation with the aim of sales volume increase and after import substitution of market demand.

Project cost: 79,1 mln rubles / 3,0 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 70% – credit means, 30% – owned means.



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ORGANIZATION OF HEAT ENERGY PRODUCTION FOR OWN NEEDS

Increase of products competitiveness due to organization of heat energy and electrical energy production for own needs and decrease of products cost price.

Project cost: 318,0 mln rubles / 12,0 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 70% – credit means, 30% – owned means.



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EXPANSION OF DRY CLEANSERS PRODUCTION

Purchase of high technological equipment for increase of capacities for production of dry cleansers.

Project cost: 150 mln rubles / 5,7 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 70% – credit means, 30% – owned means.

ORGANIZATION OF PRODUCTION OF NONWOVEN MATERIALS BY «SPANBOND» TECHNOLOGY

Organization of production of nonwoven materials according to the «spanbond» technology in the amount up to 10 000 tons per year on the production site of LLC «Zavod «Elastic» in Nizhnekamsk city.

Project cost: 1 647,8 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Loan from JSC «Ak Bars» Bank – 50 mln rubles; Loan from JSC «Promsvyazbank» – 11, 322 mln euro; Means of Society participants.



JSC «ZAVOD ELASTIC»

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GALIMOV RIFKHAT

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DEVELOPMENT OF PRODUCTION OF GENERAL MECHANICAL RUBBER GOODS AND PRODUCTS FROM THERMOPLASTIC ELASTOMERS CJSC «KVART»

Expansion of goods range and volume of production of rubber sealants and hoses for automotive industry, which will let CJSC «KVART» to take part in the program of localization of supply of components in RF for car assembly plants of leading foreign companies, and also will create ecologically clean and wasteless production of over-sleeper space-fillers-bumpers for rail braces of railways of the increased operational stability.

Project cost: 898,1 mln rubles / 25,7 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means- 30,6 %, Involved means – 69,4 %.



CJSC «KVART»

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JSC «TATK HIMFARM PREPARATY»

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CREATION OF OINTMENT PRODUCTION WORKSHOP

Creation of modern pharmaceutical drug production complying with GMP demands, which will produce drugs in form of ointments on the spaces of JSC «Tatkhimfarmpreparaty».

Provision of practical healthcare system of RF and Republic of Tatarstan with high quality medical products for satisfaction of needs of all social groups of population by affordable prices.

Project cost: 275,8 mln rubles / 7,57 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Involvement of strategic partner.



JSC «KAZANSKIY ZAVOD SYN-TETICHESKOGO KAUCHUKA»

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PRODUCTION OF THIOKOL SEALANT

Aim of the present project is creation of Thiokol sealant production, which is used in construction. Implementation of this project is stipulated by the fast growing market of construction materials in Russian Federation and in CIS and also by presence on the enterprise of such main raw materials for production of such sealants as polysulfide polymer. Planned production capacities 10000 tons.

Project cost: 79,1 mln rubles. / 2,1 mln US \$.

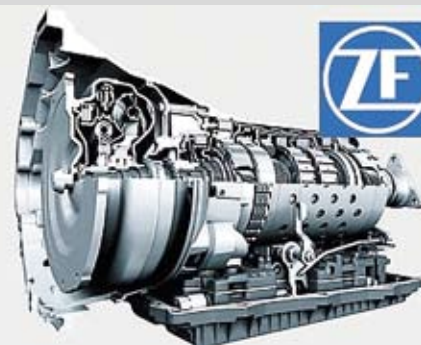
Suggested plan of project financing (share of the local partners participation in the project, in %): project financing is planned from the borrowed means.

ORGANIZATION OF NEW PRODUCTION OF TRANSMISSION BY LICENSE OF ZF FRIEDRICHSHAFEN AG COMPANY WITH DEEP LEVEL OF LOCALIZATION IN NABEREZHNYE CHELNY CITY

Investment project is aimed at the increase of competitiveness of KAMAZ trucks as a result of quality enhancement of applied transmission and decrease of cost price in comparison with supply of imported components. For provision of competitive price all main details of transmission—gears, shafts, transmission details, planetary train and transmission case, will be produced in Russian Federation.

Project cost: 8270,3 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 78% – credit means, 22% – owned means.



LLC «CF KAMA»

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TECHNICAL RE-EQUIPMENT OF LLC «AVTOKOMPONENT» PRODUCTION

Technical re-equipment of production for the release of high quality auto components, which are in popular demand at the automotive industry enterprises in Russian Federation, and mainly for JSC «KAMAZ».

Project cost: 47,6 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 21,4%; Loans (bank credit) – 78,6%.



LLC «AVTOKOMPONENT»

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KHAKIMOV MARAT GLUSOVICH

RE-EQUIPMENT OF WRISTWATCHES PRODUCTION

Re-equipment of wristwatches production will let to: move up the products of JSC «Vostok» to the more expensive segment; decrease costs because of application of modern technologies; reorient enterprise for production of relatively small lots of wristwatches; decrease terms of new collections launching.

Project cost: 786,5 mln rubles / 20,5 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Founders means - 18,6%; Lease - 70,6%; Loans - 10,8%.



LLC «SEVERSTALAVTO-KAMA»

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CONSTRUCTION OF FIAT MOTOR CARS PRODUCTION PLANT IN NABEREZHNYE CHELNY CITY

Satisfaction of Russian Federation market needs in modern motor cars class B and C, complying with modern demands of technical equipment, quality, safety and affordable price for potential consumers.

Project cost: 36470 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 42%, Loans — 58%.

ORGANIZATION OF PRODUCTION OF ELECTRIC- WELDED PROFILE PIPES DIMENSIONS FROM 20X20MM UP TO 180X180 MM

Purchase, assembly and organization of production of electric-welded profile pipes with dimensions from 20x20 up to 40x60mm, with wall thickness 1,0–3,0 mm, and profile pipes from 80x80 up to 180x180 with wall thickness 4,0-6,0 mm.

Project cost: 503,715 mln rubles. Measures undertaken for the price – 232,268 mln rubles.

Suggested plan of project financing – project is financed from the owned means.



JSC «ALMETYEVSKIY TRUBNIY ZAVOD»

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ORGANIZATION OF PRODUCTION OF IRON CASTING FOR AUTOMOTIVE INDUSTRY

Organization of production of high quality iron castings by affordable prices, which are in the keen demand at automotive and tractor producer in Russian Federation, near abroad and overseas countries.

Project cost: 654,6 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 10,8%, loans – 89,2%.



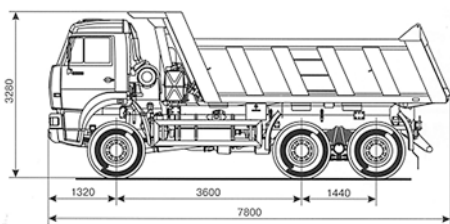
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JSC «KAMAZ»

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PRODUCTION OF KAMAZ EURO-3 CARS

Organization of KAMAZ cars production, complying with ecological demands Euro-3 by development of engines KAMAZ V-8 and V-6 of Euro-3 level, assembling them to the KAMAZ cars.

Project cost: 3245 mln rubles / 95 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 9,2%; Bank and partner's means – 90,8%.



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INITIATION OF PRODUCTION OF FRONT DRIVING AXLE 6522 FOR HEAVY FOUR-WHEELS DRIVE KAMAZ CARS

Serial production of front guided leading driving axle for axial load up to 8 tons, adapted with rear/middle leading driving axes, produced by JSC KAMAZ for KAMAZ-6522 cars and their modifications.

Application of front guided leading driving axle 6522 will let to increase cross-country ability of KAMAZ cars, and also to increase traction characteristics of the vehicle. .

Project cost: 1001,1 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 6%; Bank and partner's means – 94%.

PRODUCTION OF KAMAZ ACCORDING TO EURO-4 ECOLOGICAL DEMANDS

Organization of KAMAZ cars production, complying with ecological demands Euro-4.

Project cost: 422 mln rubles / 12,4 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 45,7%, bank and partner's means – 54,3%.



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INITIATION OF PRODUCTION OF RANGE OF PERSPECTIVE TRANSFER CASE FOR FOUR-WHEELS DRIVE KAMAZ CARS

For JSC «KAMAZ» it is necessary to produce transfer cases for KAMAZ cars, not yielding in quality to the foreign products, and by affordable to JSC «KAMAZ» price.

1. Transfer case 65224—10000 pieces per year.

2. Transfer case 5350—20000 pieces per year.

Project cost: 1777,67 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 45,7%, Bank and partner's means – 54,3%.



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LLC «FINANSOVO-PROMYSHLENNAYA GRUPPA «SYMURG»

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CONTACT PERSON:
VIDINEEV VLADIMIR ANATOLIEVICH

ORGANIZATION AND DEVELOPMENT OF PLANT PRODUCING AUTOMOTIVE COMPONENTS BY EXTRUSION AND BLOW-MOLDING WITH APPLICATION OF DIFFERENT POLYMERS

Organization of plant on the territory of Russian Federation producing noise insulation, salon skin, stamped and cast plastics for kitting of different vehicles, produced on car production plants on the territory of Russian Federation.

Project cost: Total project cost (costs in the investment phase) makes 1 282,87 mln rubles. / 28,508 mln euro, among them costs capital costs on investment stage – 18,141 mln euro.

Suggested plan of project financing (share of the local partners participation in the project, in %): Total duration of the project investment phase is 12 months, among them:

6 months (from 1st to the 6th month) – plant construction – 5 mln euro;

10 months (from 1st to the 10th month) – production and supply of equipment – 12,211 mln euro;

3 months (from 10th to the 12th month) – contract supervision and assembly-adjustment works, purchase of technology, transport purchase – 0,930 mln euro.



LLC «PRETTL-NK»

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PRODUCTION OF WIRE HARNESS FOR JSC «KAMAZ»

Production of electro technical components, complying with highest demands of European quality of automotive industry.

Creation nearly 1 000 of additional jobs, 80% of them are women labor.

Project cost: 350 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 250 mln rubles of the enterprise owned means, necessity in long-term loans – 100 mln rubles.

TECHNICAL RE-EQUIPMENT AND RECONSTRUCTION OF MECHANICAL PROCESSING OF PRODUCTION WITH PROVISION OF TRAINING HELICOPTER «ANSAT-U»

Purchase of automatic lines, modern processing centers, with the aim to: increase working efficiency and increase quality of product released; reduction of labor and energy costs for unit produced.

Project cost: 500 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 50%.



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ALMEEV EDUARD IMBELEVICH

MODERNIZATION OF «ANSAT» HELICOPTER ACCORD- ING TO THE RESULTS OF LEADER OPERATION. DEVELOPMENT WORKS ON PROVISION OF «ANSAT» HELICOPTER RESOURCES 1000 AND 2000 HOURS

Modernization of helicopter construction according to the suggestions from users, broadening of the list of questions solved, enhancement of operative technology, decrease of the empty helicopter weight, increase of resources of the main helicopter units up to 1000 – 2000 hours.

Project cost: 255 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 50%.



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DEVELOPMENT OF LIGHT HELICOPTER «AKTAI»

Development of light, technological, reliable, suitable for repair, efficient, competitive helicopter.

Project cost: 350 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 50%.



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MODERNIZATION OF THE «ANSAT» HELICOPTER BY REPLACEMENT OF THE BEARING SYSTEM AND INCREASE OF TAKEOFF WEIGHT OF TARGETED HELICOPTER RELEASE

Modernization of the helicopter bearing system by application of CAGI profiles 4th and 5th generations, increase of helicopter takeoff weight, modernization of the control system, broadening of its functional, provision of flight according to the navigational instruments, further broadening of helicopter's fields of usage.

Project cost: 300 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 50%.

TECHNICAL RE-EQUIPMENT, RECONSTRUCTION AND CONSTRUCTION OF PRODUCTION BUILDINGS

Technical re-equipment and reconstruction for production of helicopter's blades from composite materials, with provision of serial assembly production of the training helicopter Ansat-U. Construction of painting and finishing building for serial and prospective helicopters.

Project cost: 360 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 50%.



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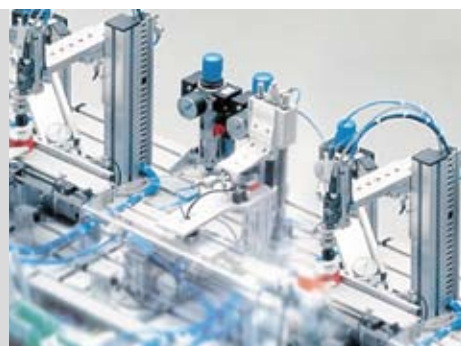
ORGANIZATION OF FORMING PRODUCTION OF DETAILS OF REFRIGERATORY EQUIPMENT OF SMALL LOTS

Reallocation of capacities in workshops for production preparation, what will let to decrease cost for production of details for refrigeratory equipment and household utilities.

Application of new equipment will let to develop new products in shortest terms with high quality of the product.

Project cost: 5700 mln rubles / 2159,252 thousands euro.

Suggested plan of project financing (share of the local partners participation in the project, in %): 20% – owned means, 80% – obtained funds.



FGUP PO «ZAVOD IMENI SERGO»

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CONSTRUCTION OF STEAM-GAS INSTALLATION 190 MWT WITH RECONSTRUCTION OF HEATING INSTALLATION OF KAZAN TEC-2»

Decrease of the specific fuel consumption; increase of the fixed electrical and heating capacity; increase of safety.

Project cost: 3710 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means and loans.

JSC «GENERIRUYUSHCHAYA KOMPANIYA»

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CONTACT PERSON:
GAIFULLIN I.KH.



RECONSTRUCTION OF STEAM GENERATING UNIT ST.№10 WITH AUTOMATIC SYSTEM CONTROLLING TECHNOLOGICAL PROCESSES OF KAZAN TEC-2

Full boiler reconstruction. Increase of technical, economical and ecological characteristics of station. 2009 year — development of the design estimates, 2010-2011 — reconstruction.

Project cost: 429,9 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means, loans, financing of the credit interest.

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COMPLETION OF NIZHNEKAMSK HYDRO POWER PLANT AND WATER RESERVOIR

1. Increase of electrical energy generation on the resuming ecologically pure carrier in capacity 1,39 bln. kilowatt;
2. Flow regulation, management of water regime of hydro power plant, flood at different provision;
3. Increase of water fund territories;
4. Making a reservoir navigable;
5. Development of fish industry on the reservoir.

Project cost: 62165 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means and loans.



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CONSTRUCTION OF PGU-450 MWT BLOCKS №11-12 (ZAINSKAYA HYDRO POWER PLANT)

Creation of competitive industrial capacities for electrical energy producing with increased coefficient of efficiency and low cost price of production. Coefficient of efficiency will increase from 34% up to 51%.

Project cost: 3900 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means and loans.



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RECONSTRUCTION OF AUTOMATIC TRANSFORMERS 1-2 (ZAINSKAYA HYDRO POWER PLANT)

Increase of safety of energy system operation, increase of automatic transformers group transfer capability, decrease of operation costs.

Project cost: 578 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means and loans.

CONSTRUCTION OF TWO PGU-95 (ELABUGA HEATING STATION)

Increase of loadings of SEZ "Alabuga", production of electrical energy in heating regime. Heating and electrical loads of the SEZ "Alabuga" residents.

Project cost: 2356,8 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means and loans.



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CONSTRUCTION OF PGU-230 MWT BLOCK №1 (ZAINSKAYA HYDRO POWER PLANT)

Increase of the technical and economical characteristics, reduce of deficiency of electrical energy in region.

Project cost: 5860,1 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): means of the RF investment fund – 50%; Republican budget – 25%; investments – 25%.

DEVELOPMENT AND INITIATION OF RELEASE OF AUTOMATIC GAS DISTRIBUTION STATION OF SMALL CAPACITY (MINI AGRS) FROM 1, 5 UP TO 1 000 NM3/HOUR

For kitting of gas-main pipeline «Bovanenkovo – Ukhta» with gas distribution stations with small consumption for technological needs of line consumers for operative pressure 120 atmospheres it is necessary to develop, produce and install mini AGRS.

Project cost: 56,377 mln rubles./1,562 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Obtaining of the commercial loan – 53%; Enterprise owned means – 47%.



LLC «NAUCHNO-PROIZVODSTVENNOE PREDPRIYATIE «AVIAGAS-SOYUZ+»

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YAMALIYEV KAMIL NURGAYANOVICH

TECHNICAL RE-EQUIPMENT OF JSC «TEPLOKONTROL»

Project is prepared in the aim of considerable decrease of labor and energy resources consumption while producing of devices details, what will let to reduce terms of production with the same quality, reduce cost price and, thereafter, this will satisfy consumers with quality and terms of our products delivery.

Project cost: 259,6 mln rubles / 7,2 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): The financing is supposed to be implemented by means of credit.



JSC«TEPLOKONTROL»

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LLC «INVENT»

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PHONE: (843)533-28-51

HEAD:
SAFAEV ELBIK MARATOVICH

CONTACT PERSON:
GUMMAROV ILSHAT NAVYKOVICH

CONSTRUCTION OF «TATKABEL» PLANT PRODUCING CABLE PRODUCTS IN KAZAN CITY

Initiation of competitive production of cable and conductor products for the total amount of 6-6,5 bln rubles per year.

Project cost: 2 054,4 mln rubles / 80 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Financing from the owned means of GK«INVENT» – 10%, Financing from the borrowed funds – 90%.



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CONSTRUCTION OF PLANT PRODUCING ALUMINIUM AND COPPER ROLLED WIRE

Initiation of plant producing aluminium and copper rolled wire, production capacity: 17 thousands tons per year of copper rolled wire and 14 tons per year of aluminium rolled wire.

Project cost: 400 mln rubles./ 16 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Financing from the owned means of GK«INVENT» – 20%, Financing from the borrowed funds – 80% from project cost.

CONSTRUCTION OF TRANSFORMERS PRODUCING PLANT

Current transformers TM/TMG types - three-phase current transformers with natural oil cooling, are intended for operation in electrical networks with voltage 6 or 10 kilovolts in the opened-type electrical installations in temperate climate and serves for reducing of high voltage of feeding electrical network to the fixed volume of consumption. Intended for BKTP kitting. It is planned to provide next enterprises with such products: GK «INVENT»: CJSC «UKhZ», LLC «UEMZ», and also commercial realization.

Project cost: 555 mln rubles / 21,9 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Financing from the owned means of GK«INVENT» - 20%, Financing from the borrowed funds – 80%.



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CONSTRUCTION OF PLANT PRODUCING BOILERS-UTILIZERS

Initiation of plant producing boilers-utilizers, intended for heat or hot water production, using gas withdrew from another heating technical equipment as a fuel.

Project cost: 520 млн. руб. / 20,1 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Financing from the owned means of GK«INVENT» - 20%, Financing from the borrowed funds – 80%.



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HEAD:
KHAZIEV INSAF KHATYPOVICH

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INITIATION OF PRODUCTION OF STOCKING AND PROCESSING RECYCLABLE MATERIALS

Organization of production: cellular package; processing of tires into rubber technical products; processing of polyethylene wastes into polyethylene granules.

Project cost: 29,3 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Credits or direct investments.



JSC «KAZANSKIY ZHIROVOY KOMBINAT»

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ALEKSANDROVICH

CONTACT PERSON: KHARITONOV
DMITRIY ALEKSANDROVICH

CONSTRUCTION OF NEW PLANT PRODUCING MAYONNAISE, KETCHUP IN POLYMER PACKAGE

Construction of new plant building; organization of polymer package production; organization of line producing mayonnaise, ketchup, dressings; organization of line packing mayonnaise, ketchup, dressings into polymer package.

Project cost: 3000,0 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 27% – owned means, 73% – borrowed means.

CONSTRUCTION OF MOTOR CAR PARK

1. Creation of the owned vehicle fleet;
2. Purchase of 100 trucks and trailers, consisting of «VOLVO» tractive units and semitrailers - dump trucks «SCHMITZ», suitable for grain transportation.

Project cost: 729,4 mln rubles / 27,5 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 20% – owned means, 80% – borrowed means.



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RECONSTRUCTION OF DISTILLER INSTALLATIONS IN ALEKSANDROVSKIY, MAMADYSHSKIY, SARMANOVSKIY, TURNYASEVSKIY, USADSKIY, SHUMBUTSKIY DISTILLERY PLANTS

Reconstruction will reduce energy costs up to 30-40%. Equipment supplier — Italian company «Frilli Impianti».

Project cost: 282 mln rubles / 7,78 mln US \$.



JSC «TATSPIRTPROM»

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RAKHIPOVICH

CONTACT PERSON:
LOPATIN A.S.



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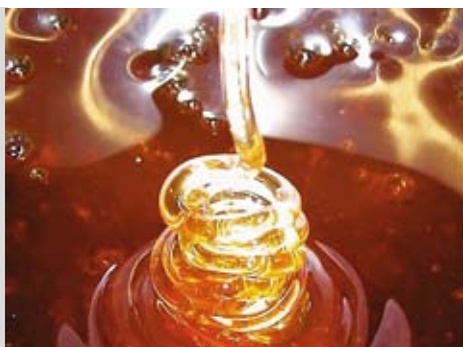
HEAD: SHAIKHUTDINOV RASHIT
RAKHIPOVICH

CONTACT PERSON:
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CONSTRUCTION OF WORKSHOPS PROCESS- ING GRAINS ON THE DISTILLERY PLANTS OF JSC «TATSPIRTPROM»

Implementation of the demands of Federal law from 22.11.1995 № 171 "About state regulation of production and turnover of ethyl alcohol, alcohol and alcohol containing products. Construction will give total utilization of main wastes of alcohol grains processing.

Project cost i: 550 mln rubles / 15,24 mln US \$.



JSC «TATKRAKHMALPATOKA»

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TECHNICAL RE-EQUIPMENT OF JSC «TATKRAKHMALPATOKA» PRODUCTION

Main aim of the investment project is technical re-equipment of JSC "Tatkrakhmalpatoka" production for the increase of production of concentrated bread kvass wort and maltose treacle.

At the Kuralovskiy branch of JSC "Tatkrakhmalpatoka" (Kural-ovo settlement, Verkhneuslonskiy district) it is planned to construct new workshop for considerable increase of production volume and products quality.

Project cost: 2,6 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 60% – borrowed means; 40% – owned means.

TECHNICAL RE-EQUIPMENT OF JSC «CHISTOPOLSKIY KHLEBOZAVOD» PRODUCTION

This project foresees purchase of technical equipment for increase of confectionery production (among them wafers, spice cakes and cookies, biscuit cakes), pasta. Also investments would be forwarded to the breadmaking.

Project cost: 48,2 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 69,9% – owned means, 30,1% – borrowed means in form of investment loan from Sberbank.



JSC «CHISTOPOLSKIY KHLEBOZAVOD»

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TATARSTAN, CHISTOPOL, KAZAN—
CHISTOPOL HIGHWAY, PART №2

PHONE: (84342) 4-73-89
E-MAIL:
WWW.XLEBOZAVOD.RU

HEAD:
G.G.LHALIULLIN

CONTACT PERSON:
G.G.LHALIULLIN

MODERNIZATION OF JSC «ZELENODOLSKIY FANERNIY ZAVOD»

1. Increase of high quality products release volume with increased extra cost.
2. Enterprise profit increase.
3. Decrease of cost price because of equipment reconstruction and maintenance costs reduce, technological processes optimization, reduction of staff quantity, reduction of material and raw materials costs.
4. Enhancement of enterprise social policy.
5. Establishment of prices rates considering competitiveness.
6. Satisfaction of consumer's needs and increase of the controlled part of the market for glued veneer.

Project cost: 463,0 mln rubles / 12,7mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 48,8%, Bank credit – 16,7%, Leasing payments – 34,5%.



JSC «ZELENODOLSKIY FANERNIY ZAVOD»

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TATARSTAN, ZELENODOLSK CITY,
KOOPERATIVNAYA STR., 1

PHONE: (84371)3-26-22
E-MAIL:FANERA@ZFZ.RU

HEAD:
VASILIEV VADIM VLADIMIROVICH

CONTACT PERSON:
VASILIEV VADIM VLADIMIROVICH



CONSTRUCTION OF PLANT PRODUCING FLEXIBLE PACKAGE AND POLYMER FILM MATERIALS

Satisfaction of growing consumers needs in packaging their products into flexible polymer packing.

Project cost: 1765,9 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned means – 70,7%; Borrowed means – 29,3%.

CJSC «DANAFLEX»

ADDRESS: 420087, REPUBLIC OF TATARSTAN, KAZAN, RODINA STR., 7.

PHONE: (843) 273-76-03
FAX: (843) 273-76-33

HEAD:
BASHIROV AIRAT ROBERTOVICH

CONTACT PERSON:
BASHIROV AIRAT ROBERTOVICH



JSC «ELABUGSKIY ZAVOD ARMIRUIYUSHCHIKH POLIMERNYKH TKANEI KREZ»

ADDRESS: 423560, REPUBLIC OF TATARSTAN, ELABUGA, KAZANSKAYA STR., 36.

PHONE. (8555) 31- 18- 63,

HEAD
ZULFANOV MARSEL MARSOVICH

CONTACT PERSON:
ZULFANOV MARSEL MARSOVICH

PRODUCTION OF POLYESTER THREADS AND TECHNICAL POLYESTER FABRICS

Construction of new production complex on the territory of SEZ "Alabuga" producing polyester threads (PETF) and technical polyester fabrics.

Project cost: 117 mln US \$ / 79,61 mln euro.

Suggested plan of project financing (share of the local partners participation in the project, in %): 73% from total project cost (58,39 mln euro) – bank loan for equipment purchase; 27 % (21,22 mln euro) – owned means of the founders of SPV for financing of the rest of costs of investment period.

RECONSTRUCTION OF KTEC-1 WITH CREATION OF PGU-95 (KAZAN HEAT STATION-1)

Increase of technical and economical characteristics, reduce of electrical energy deficit in Kazan region.

Project cost: 154, 9 mln US \$

Suggested plan of project financing (share of the local partners participation in the project, in %): Attracted investments (share of the local partners— 0%).



JSC «GENERIRUYUSHCHAYA KOMPANIYA»

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M.SALIMZHANOVA STR., .1

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FAX: (843) 2918-333

HEAD:
FARDIEV ILSHAT SHAEKHOVICH

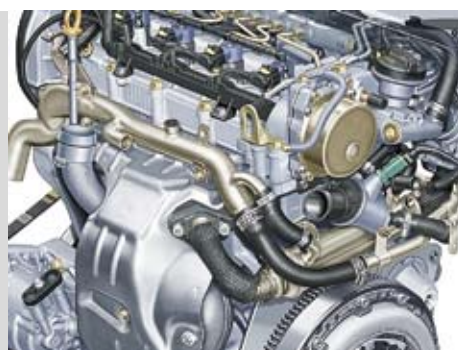
CONTACT PERSON:
GAIFULLIN I.KH.

ORGANIZATION OF CUMMINS DIESEL ENGINES PRODUCTION STANDARDS EURO-3 AND EURO-4 IN NABEREZHNYE CHELNY CITY

Investment project on organization of diesel engines production under the license of “Cummins” company (USA) according to the ecological demands Euro-3 and Euro-4. This project is aimed to innovations development and to enhancement of ecological situation in Russian Federation.

Project cost: 1095,9 mln rubles / 59 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): borrowed means (bank loans—19%).



CJSC «KUMMINZ KAMA»

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NABEREZHNYE CHELNY,
PROMKOMZONE, PRODUCTION SITE
JSC «KAMAZ-DIESEL»

PHONE: (8552) 37-20-78

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HEAD:
SHINKARENKO NIKOLAY ALEKSEEVICH

CONTACT PERSON:
KARAKHOVA OKSANA YURIEVNA



JSC «RADIOPROBOR»

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E-MAIL: RP@MI.RU

HEAD:
APAKOV RASHID USMANOVICH

CONTACT PERSON:
ZAREV SERGEY MAIKHAILOVICH

ARRANGEMENT OF PRODUCTION AND ADOPTION OF SERIAL OUTPUT OF NEW PRODUCTS OF MODERNIZED SYSTEM OF STATE RECOGNITION «PAROL» («420», «420R», «623-3D», «623-3DR»)

New generation of radiolocation responders and beacons of radar responding, developed with application of modern elemental base and new technological processes. In comparison with serial products they have advanced tactical and technical characteristics and greater safety.

Project cost: 36 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 50% – local partners finances.



NPO «STROITELNAYA KERAMIKA»

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KAZAN, AKHTYAMOVA STR.,1 (FOR
LETTERS: 420021 KAZAN A/YA 445)

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HEAD:
FAEZOV RAVIL USMANOVICH

CONTACT PERSON:
SHAKAEVA ALFIYA SALAVATOVNA

CONSTRUCTION OF «KOSHCHAKOVO BRICK FACTORY»

Production of quality ceramic bricks and porous blocks on modern equipment for satisfaction of construction industry needs in Republic of Tatarstan and Moscow.

Project cost: 1 053 mln rubles / 45,1 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 85 % of investments – local investors (considering owned means); 15 % – foreign investments.

CONSTRUCTION OF BRICK FACTORY IN THE REPUBLIC OF TATARSTAN (BUINSK CITY)

Organization of ceramic bricks production with capacity 60 mln pieces of conditional ceramic bricks with application of high technological imported equipment. Provision with raw materials—clay and energy resources—is enough for the successful project implementation. Ceramic bricks are nature saving products because of their naturalness.

Suggested plan of project financing (share of the local partners participation in the project, in %): Russian banks – 90%.



CJSC «FON»

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NIKOLAEVICH

CONTACT PERSON:
ASKAROV RUSLAN KAMILEVICH

ORGANIZATION OF EXTRACTION, TRANSPORTATION AND REALIZATION OF INERT MATERIALS IN THE REPUBLIC OF TATARSTAN

Inert materials extraction, their processing and receipt of high quality assortment of construction gravel and sand. Project foresees implementation of system of deposits development with application of floating dredge-pumping installations. Production capacity - 1,1 mln cubic metres per year. Deposits (open pit «Dubovaya Griva», «Zelenoborskoe», «Bogorodskoe», open pit on the Belaya river, open pit on the Kama river) dispose of raw materials base in total volume 33 mln. cubic metres.

Suggested plan of project financing (share of the local partners participation in the project, in %): Russian banks – 80%.



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LLC «FINANSOVO-STROITEL-NAYA KOMPANIYA «BASKO»

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PHONE: +7 (843) 571-18-36
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HEAD: KALMYKOV VALERIY MAKHAILOVICH

CONTACT PERSON: KALMYKOV VALERIY MAKHAILOVICH

CONSTRUCTION OF BRICK PLANT IN TETYUSHI DISTRICT OF THE REPUBLIC OF TATARSTAN

Construction of the brick plant with capacity 60 mln pieces per year for covering of ceramic bricks deficit in the Republic of Tatarstan.

Project foresees construction of new brick plant in Tetyushi city, it will be equipped with complete of imported technological line, delivered by "Solinser" company (Spain).

Project cost: 1 080,0 mln rubles / 45,0 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 20% – owned means, 80% – attracted means.



LLC «MBS»

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HEAD: MURZOV ANDREY PAVLOVICH

CONTACT PERSON: MURZOV ANDREY PAVLOVICH

COMPLEX UTILIZING DANGEROUS MEDICAL (CLASS OF DANGER B AND C) AND BIOLOGICAL WASTES

Complex on utilization of dangerous medical (danger class B and C) and biological wastes.

Project cost: 65,1 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): Attracted or budget means.

INDUSTRIAL PARK «KAMSKIYE POLYANY»

Project foresees creation of Industrial Park “Kamskiye Polyany” on the territory of the settlement city type Kamskiye Polyany, where independent productions will be organized. They will process polymers, produced in the region, and also will develop infrastructure of the territory.

Realization of this project will increase population employment, provide additional tax arrival to the budgets of different level. Application of modern production technologies complying with highest Russian and foreign ecological demands, will let to produce ecologically clean products.

Project cost: 1727,2 mln rubles / 47,67 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 51% -investments; 29% - means of the RF Investment fund; 20% - means from the budget of the Republic of Tatarstan.



**EXECUTIVE COMMITTEE
OF THE MUNICIPAL FORMATION
«CITY TYPE SETTLEMENT
KAMSKYE POLYANY»
OF THE NIZHNEKAMSK MU-
NICIPAL DISTRICT
OF THE REPUBLIC
OF TATARSTAN**

ADDRESS: REPUBLIC OF TATARSTAN,
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SETTLEMENT KAMSKYE POLYANY, 1/38

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HEAD: SAMIGULLIN MARAT
RASHIDOVICH

CONTACT PERSON: SAMIGULLIN
MARAT RASHIDOVICH





LLC «ROCKWOOL-VOLGA»

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PHONE: +7 (843) 5 26 58 90

E-MAIL: SERGEY.KUTIEV@ROCKWOOL.RU

HEAD: NICK WINS (NICKOLAS ENDREW WINS)

CONTACT PERSON: KUTIEV SERGEY PAVLOVICH

PRODUCTION OF MINERAL COTTON WITH CAPACITY 100 THOUSAND TONS ANNUALLY

Plant producing heat insulation on the base of from mineral cotton.

Project cost: 5 500 mln rubles / 160 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 100% – private investments, share of the local partners participation – 0%.



CJSC «POLYMATIZ»

ADDRESS: CJSC «MERKURIY» MOSCOW, 3D SAMOTECHNIY PEREULOK., 11, BUILDING.1

PHONE: (85557) 6-19-19
E-MAIL: INFO@POLYMATIZ.RU

HEAD: OZEROV IVAN NIKOLAEVICH

CONTACT PERSON: DOROFEEV ARKADIY ANDREEVICH

PLANT PRODUCING NONWOVEN MATERIALS FROM EXTRUDED POLYPROPYLENE

Construction of plant producing nonwoven thermal bonded materials from polypropylene with surface density from 10 up to 160 grams/m², intended for production of sanitary and medical and also for application in construction, agriculture-light industry etc.

Project cost: approximately 1500 mln rubles / 42 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): step by step realization according to the adopted business-plan, share of the local partners participation – 0%.

PRODUCTION OF EQUIPMENT DETAILS IN LOCAL AND SMALL SEWAGE SYSTEM»

Project foresees organization of sludge digestors production for private sewage systems and for other buildings, remote from centralized sewage. Project realization will create 200 jobs with average salary more then 18 thousand rubles per month.

Project cost: 2000 mln rubles /58,5 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means (30 %) and long term bank loans (70 %).



LLC «SEPTAL»

ADDRESS: 423600, REPUBLIC OF TATARSTAN, ELABUGSKIY DISTRICT, SEZ «ALABUGA», 14TH STREET, BUILDING 7H

PHONE: 8 (85557) 7 58 01
E-MAIL: 2609818@MAIL.RU

HEAD:
SHARIFULLIN RAMIL ILDAROVICH

CONTACT PERSON:
SHARIFULLIN RAMIL ILDAROVICH

ORGANIZATION OF TECHNICAL GASES PRODUCTION

Construction and operation of complex of air-separating installation producing oxygen and nitrogen.

Project cost:

Capital investments: 34 068 000 Euro within 2008 - 2015 years among them 14 068 000 Euro are additional (optional).

Suggested plan of project financing (share of the local partners participation in the project, in %): 25% - owned capital and 75% – borrowed capital.

Owned capital – payment of monetary assets to the chartered capital. Borrowed capital: intragroup loan (Air Liquide Finance) in EUR; external bank loan in rubles under guarantee of parent company.



LLC «AIR LIQUIDE ALABUGA»

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PHONE: +7 85557 59085
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HEAD:
SHUVALOV ALEKSEY YURIEVICH
CONTACT PERSON: SHUVALOV ALEKSEY YURIEVICH



CJSC «ZAVOD INGENERNOGO OBORUDOVANIYA»

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STR., 33

PHONE: +7 919 725 20 49
E-MAIL: STANISLAV@LYAPUNOV.RU

HEAD:
LYAPUNOV STANISLAV IOSIFOVICH

CONTACT PERSON:
DUSHINA IRINA LEONIDOVNA

PRODUCTION OF HEATING PUMPS AND DETAILS OF CLIMATE SYSTEMS

Aim of the present contract is continuation of construction in SEZ "Alabuga" of plant producing heating pumps and details of modern climate systems, organization of their production and subsequent creation of engineer center developing modern decisions and new constructions basing on energy saving technologies. .

Project cost: plant construction and organization of serial production 470 mln. rubles – climate systems business development.

Suggested plan of project financing (share of the local partners participation in the project, in %): 170 mln. rubles – owned means; 300 mln. rubles - borrowed means.

**PRODUCTION OF 19 THOUSAND TONS
OF FIBER GLASS AND FIBER GLASS BASED
PRODUCTS ANNUALLY**

Aim of the project – fiber glass and fiber glass based products release. Modern foreign technologies are planned to be used in the project.

Perspective developing segment of the market of fiber glass and fiber glass products consumers are producers of glass-fiber plastics for automotive industry, boats, cutters and yachts, glass-fiber plastic pipes and other types of products.

Project cost: 66,6 mln euro.

Suggested plan of project financing (share of the local partners participation in the project, in %): 50% – share of LLC «Tatneft – Alabuga».



**LLC «P-D TATNEFT-ALABUGA
STEKLOVOLOKNO»**

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SEZ ALABUGA

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HEAD: SATTAROB ILVIR RAZINOVICH

CONTACT PERSON:
LUKMANOVA ALSU RAFISOVNA



MINISTRY OF TRANSPORTATION AND ROAD SECTOR OF THE REPUBLIC OF TATARSTAN

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HEAD:
EMEL'YANOV GENNADIY EGOROVICH –
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ROAD SECTOR OF THE REPUBLIC OF
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CONTACT PERSON:
SHAIKHUTDINOV NAIL
VALET'DINOVICH – DEPUTY MINISTER
OF TRANSPORTATION AND ROAD
SECTOR OF THE REPUBLIC OF
TATARSTAN

CONSTRUCTION OF TOLL HIGHWAY «ALEKSEEVSKOYE - ALMETYEVSKE» AS A PART OF HIGHWAY «SHALI (M-7 «VOLGA») - BAVLY (M-5 «URAL»)» AS FURTHER DEVELOPMENT OF NEW ROUTE OF FEDERAL HIGHWAY «KAZAN-ORENBURG» IN THE REPUBLIC OF TATARSTAN

Creation of new state meaning transportation route.

Formation of modern high speed highway network on the main directions of transport flow as a part of transportation route "Sankt-Petersburg - Vologda – Yoshkar-Ola - Kazan - Orenburg - Kazakhstan border".

Development of highways according to the population needs, Russian economy and transport infrastructure of the republic of Tatarstan.

Project cost: 39 592,5 mln rubles .

Suggested plan of project financing (share of the local partners participation in the project, in %): 25% - investments; 50% - federal budget; 25% - budget of the subject of Russian Federation.

CONSTRUCTION OF THE SVIYAGSKIY INTER-REGIONAL MULTIMODAL LOGISTICS CENTER (SMMLC), REPUBLIC OF TATARSTAN

Creation of the center, providing concentration and close interaction in cargo-traffic management, goods processing and delivery by different types of transport (railway, automotive, water inner), warehouse and customs services. Besides, construction of SMMLC will remove cargo port outside of Kazan city borders.

Project cost in mln rubles with VAT— 11579,9 mln rubles.

Suggested plan of project financing (share of the local partners participation in the project, in %): 40,6% - non-budgetary sources; 48,5% - federal budget; 10,9% - budget of the subject of Russian Federation.



MINISTRY OF TRANSPORTATION AND ROAD SECTOR OF THE REPUBLIC OF TATARSTAN

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TATARSTAN

CONTACT PERSON:
CHERNOV PAVEL PETROVICH
– FIRST DEPUTY MINISTER OF
TRANSPORTATION AND ROAD SECTOR
OF THE REPUBLIC OF TATARSTAN



CJSC «NEFTESTROY»

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E-MAIL: INFO@NEFTSTRY.RU

HEAD:
KHABIBULLIN ZABIR SABIROVICH

CONTACT PERSON:
GUSEL TALGATOVNA

IMPLEMENTATION OF HIGHLY EFFECTIVE TECHNOLOGY OF PRODUCTION OF MODERN MATERIALS FOR TOWN BUILDING ON THE FACTORY FOR LARGE-PANEL HOUSE BUILDING

Implementation of highly effective technology of production of modern materials for town building on the factory of large-panel house building.

Project cost: 400 mln rubles /12,0 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): 7,5% – owned means, 92,5% – attracted means.



JSC «MOBILNYE TELESYSTEY» BRANCHOFFICE IN THE REPUBLIC OF TATARSTAN

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HEAD:
SHAKIROV M.M.

CONTACT PERSON:
ZAKIROV RUSTEM ZARIFOVICH

CONSTRUCTION OF CELLULAR COMMUNICATIONS NETWORK OF 3D GENERATION ACCORDING 3G STANDARDS AND MODERNIZATION OF EXISTING SYSTEM ON THE TERRITORY OF THE REPUBLIC OF TATARSTAN

Construction of cellular communications network of 3d generation according 3G standards and modernization of existing cellular communications system on the territory of the Republic of Tatarstan. 3d generation networks are operating in UHF with frequency nearly 2 HHZ, with speed of data transfer nearly 2 Mbit/sec. They allow organization of video telephone communications, to watch movies and TV programs on mobile phones, etc.

Project cost: 1510,311 mln rubles .

Suggested plan of project financing (share of the local partners participation in the project, in %): 100 % of finances from JSC «MTS» .

HOUSING ESTATE «YASHLEK» IN NABEREZHNYE CHELNY

Realization of the project is connected with development of new territories with square 30 hectares. Principle of complex building was taken as a basement. It consists of dwelling houses construction with total square 280 thousands of square meters, social and cultural objects, roads, communal infrastructure and territory beautification.

Land site is provided with communal infrastructure according to the issued technical conditions.

Project cost: 6500 mln rubles / 186 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Russian banks- 80%.



CJSC «FON»

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CONTACT PERSON:
ASKAROV RUSLAN KAMILEVICH

MICRO DISTRICT 4-5 IN ELABUGA CITY

Complex territory development: dwelling construction and infrastructure in micro district 4-5 in Elabuga city.

Project cost: 4 040 mln rubles / 113,5 mln US \$

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned, attracted, budget (subsidies).



EXECUTIVE COMMITTEE OF ELABUGA MUNICIPAL DISTRICT OF THE REPUBLIC OF TATARSTAN

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KHANIFOV

CONTACT PERSON:
KOZIN NIKOLAI NIKOLAEVICH



EXECUTIVE COMMITTEE OF ELABUGA MUNICIPAL DIS- TRICT OF THE REPUBLIC OF TATARSTAN

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MICRO DISTRICT «TANAİKA» IN ELABUGE CITY

Complex territory development: dwelling construction and infrastructure in micro district “Tanaika” in Elabuga city

Project cost: 2 070 mln rubles / 59,0 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned, attracted, budget (subsidies).



LLC «SOLNECHNIY GOROD»

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HEAD: KOSTRIKIN PAVEL NIKOLAEVICH

CONTACT PERSON:
DIVEEV ILYAS RUSTEMOVICH

HOUSING ESTATE «SUN CITY»

Complex territory development: Land sites, situated in Kazan Privolzhskiy district between Orenburgskiy drive, Children’s Republican Clinical Hospital (DRKB) and cottage settlement “Ferma-2” are assigned for construction of micro district “Sun city”.

Project cost: 15 361,4 mln rubles / 431,5 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned, attracted, budget (subsidies) means.

CONSTRUCTION OF HOUSING ESTATE «SEDMOYE NEBO»

Construction of housing estate «Sedmoye nebo» with total dwelling square 1 900 thousand square meters at 198 hectares.

Project cost: 2 608 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Investors's means; Means occurring from project realization.



JSC «AK BARS» BANK

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MINNEGALIEV ROBERT KHAMITOVICH
CONTACT PERSON:
VELDER I.A., LOTFULLIN RB.,
BAGLAI I.V.

HOUSING DISTRICTS «PROBREZHNIY AND XVIII», 1ST TURN OF CONSTRUCTION, NABEREZHNYE CHELNY

Complex territory development: housing construction, infrastructure, social, cultural objects construction in housing districts «Pribrezhniy and XVIII» in Naberezhnye Chelny city.

Project cost: 7 534 mln rubles . / 211,6 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned, attracted, budget (subsidies) means.



NO «STATE HOUSING FUND AT PRESIDENT OF THE REPUBLIC OF TATARSTAN»

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ABDULLIN TALGAT MIDKHATOVICH

CONTACT PERSON ZOLOTUKHIN
MIKHAIL YURIEVICH



LLC «COMPANY «SUVAR-KAZAN»

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LAW@SUVAR.RU

HEAD:
KOROLKOV EVGENIY
ALEKSANDROVICH

CONTACT PERSON:
NURMUKHAMEDOV ISKANDER
FARIDOVICH

CONSTRUCTION OF MULTI-FUNCTIONAL HOTEL—EN- TERTAINING COMPLEX «RIVIERA»

Hotel-entertaining complex «Riviera» is the brightest pearl in city infrastructure. It is situated on the bank of Kazanka river opposite the Kazan Kremlin. In «Kazanskaya Riviera» are condensed different objects, each of them contains wide range of services for business and leisure, and is a part of unique European level resort in megalopolis center. This complex consists of: the tallest in the Republic of Tatarstan hotel «Riviera», the biggest in Europe aqua park «Riviera», premium class fitness club «Planeta Fitness», beach with open swimming pools and year-round skating-rink «Riviera».

Project cost: 3,298 mln rubles / 97,6 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Share not less then control stock with possibility of further farming of share with fixed profitability is suggested to the partners for purchase.



On the spaces of Entertaining complex «Riviera» there are situated PortCinema and IMAX movie theatres with screen as high as 6 floor building, bowling, playing center. Parties in fashionable night club «Hermitage» from world-known DJs, delicate dishes and rinks in bars, café and first-class restaurants—create perfect conditions for recreation of citizens and city guests.

Project cost: 1263,3 mln rubles / 37,4 mln US \$.

Share not less then control stock with possibility of further farming of share with fixed profitability is suggested to the partners for purchase.



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WWW.SUVAR.RU

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ALEKSANDROVICH

CONTACT PERSON:
NURMUKHAMEDOV ISKANDER
FARIDOVICH





JSC «MORTGAGE AGENCY OF THE REPUBLIC OF TATARSTAN»

ADDRESS: 420111 REPUBLIC OF
TATARSTAN, KAZAN, B.KRASNAYA
STR., 15/9

PHONE: (843) 299-19-65

E-MAIL: IPOTEKART@IPOTEKART.
RU

HEAD:
SIMAKOV ANDREY ANATOLIEVICH

CONTACT PERSON:
GALYAUTDINOVA ELVIRA RINATOVNA,
KHUSNUTDINOV MARAT
MIFTAKHETDINOVICH

DEVELOPMENT OF TERRITORIES, BORDERING UPON «KAZAN-ZELENODOLSK» - «ZELENIY DOL» HIGHWAY

Creation of city-satellite with social infrastructure, organization of comfortable mass habitation, considering prospects and complying with all necessary backgrounds of creation: inevitable widening of Kazan city territory; population increase; increase of transport flow intensity; development of industry and perfection of logistics system.

Project cost: 64 265,6 mln rubles with VAT/ / 2 771,3 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): shares of participation in the project: 1) JSC «Mortgage agency of the Republic of Tatarstan» - 82,49%; 2) JSC «Ak Bars» Bank – 0,47%; 3) other investors and credit organizations, among them—foreign investors – 17,04%. Up to the 3d quarter 2008 were financed—681,39 mln rubles / 29,38 mln US\$. 3 and 4 quarters 2008 – 321,97 mln rubles. / 13,88 mln US\$. 2009 – 3 490,04 mln rubles / 150,50 mln US\$. 2010 – 6 285,52 mln rubles / 271,04 mln US\$. 2011 – 7 278,69 mln rubles / 313,87 mln US\$. 2012 – 8 427,11 mln rubles / 363,39 mln US\$. 2013 – 9 757,73 mln rubles / 420,77 mln US\$. 2014 – 11 299,45 mln rubles / 487,26 mln US\$. 2015 – 9 571,87 mln rubles / 412,76 mln US\$. 2016 – 7 119,83mln rubles / 307,02 mln US\$. 2017 – 32,00 mln rubles / 1,38 mln US\$.

HOUSING MICRO-DISTRICT «ALSU», ALMETYEVSK CITY

Complex territory development: dwelling construction and infrastructure in micro district «Alsu» in Almeteyevsk city.

Project cost: 8 595,2 mln rubles / 241,4 mln US \$.

Suggested plan of project financing (share of the local partners participation in the project, in %): Owned, attracted, budget (subsidies).



MUNICIPAL FORMATION «ALMETYEVSK MUNICIPAL DISTRICT»

ADDRESS: 423450, REPUBLIC OF
TATARSTAN, ALMETYEVSK, LENINA
STR., 39

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RU

HEAD:
MANSUR GAPTRAKHMANOVICH
KHAFIZOV

CONTACT PERSON:
GAZIZYANOV ALBERT ILSHATOVICH





LLC «ALTYN SABA»

ADDRESS: REPUBLIC OF TATARSTAN,
SABYNSKIY DISTRICT, IZMYA VILLAGE,
MIRNAYA STR., 9

PHONE: (8552) 34-76-65
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DILARA-STORY@MAIL.RU

HEAD:
FAIZERAKHMANOV DAMIR
FARITOVICH

CONTACT PERSON:
FAIZERAKHMANOV DAMIR
FARITOVICH

PRODUCTIVE SOW PIG FARM CONSTRUCTION WITH GROWING ZONE AND ZONE OF REPAIR YOUNG ANI- MALS IN OTARY SETTLEMENT SABINSKIY DISTRICT

Pig farm for 2400sows in reproducer, growing zone, fattening,
combined feed and slaughter floor.

Project cost: 700 mln rubles / 20 mln US\$.

Suggested plan of project financing (share of the local part-
ners participation in the project, in %): credit means.



GUP «PO «TATRYBKHOZ»

ADDRESS: 420509, REPUBLIC OF
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STR.,15/25

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HEAD:
GARIFULLIN KHAIDAR KHARISOVICH

CONTACT PERSON: UPOLOVNIKOVA
MARINA IVANOVNA

ORGANIZATION OF AQUA CULTURAL COMPLEX FOR GROWING UP STURGEON TYPES IF FISH IN THE RE- PUBLIC OF TATARSTAN

Project foresees:

- growing and realization of market fish (sterlet) - 100 tons
per year;
- production and realization of grown settled starlet caviar
starting from the 3d year in the amount 200kilo for realiza-
tion to other aqua cultural enterprises;
- realization of food black caviar in the amount of 200 kilo.

Project cost: 119,3 mln rubles.

Suggested plan of project financing (share of the local part-
ners participation in the project, in %): GNO «Investment ven-
ture fund of the Republic of Tatarstan» JSC «Ak Bars» Bank.

CONSTRUCTION OF DIARY STOCK-FARM COMPLEX FOR 3600 HEADS OF CATTLE IN AGRYZ REGION OF THE REPUBLIC OF TATARSTAN

Provided: cowsheds, calf shed, milk room and other supplementary buildings and constructions.

Project cost: 1092 mln rubles / 31,199 mln US\$.

Suggested plan of project financing (share of the local partners participation in the project, in %): credit means.



JSC «KHK «AK BARS»

ADDRESS: REPUBLIC OF TATARSTAN,
KAZAN, KOROLENKO, 58A

PHONE: (8432) 543-58-00
E-MAIL: ABH@ABH.RU

HEAD: EGOROV IVAN NIKOLAEVICH

CONTACT PERSON:
SABIROV FARAKH SAMIGULOVICH

CONSTRUCTION OF MULTI FUNCTIONAL GRAIN ELEVATOR IN NABEREZHNYE CHELNY CITY

Grain elevator with capacity 200 thousand tons, with complex of acceptance, drying and grain peeling with capacity 350 thousand tons, capacity of drying installations – 900 tons per hour. Acceptance from vehicles—700 tons per hour.

Project cost: 1400 mln rubles / 40 mln US\$.

Suggested plan of project financing (share of the local partners participation in the project, in %): owned means, borrowed means, private investments.



CJSC «AGROSILA-GRUPP»

ADDRESS: REPUBLIC OF TATARSTAN,
NABEREZHNIYE CHELNY, SIDOROVKA
SETTLEMENT

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ФАКС: 71-74-80
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BROILER.RU

HEAD: GIMADEEV ILДАР
SHAMILOVICH
CONTACT PERSON: SHAIKHUTDINOV
ISKHAK ILYAZOVICH



LLC «CHELNY-BROILER»

ADDRESS: 423808, REPUBLIC OF TATARSTAN, TUKAEVSKY REGION, NABEREZHNIYE CHELNY, STROYBAZA – 8

PHONE: (8552) 746-00-02
E-MAIL: OFFICE@CHELNY-BROILER.RU

HEAD:
GIMADEEV ILDAR SHAMILOVICH
CONTACT PERSON: MARDANOV RIFKAT GUSMANOVICH

RECONSTRUCTION OF POULTRY FABRIC LLC «CHELNY-BROILER»

1. Increase of production and realization of poultry capacity up to 90 thousand tons per year.
2. Enhancement of products quality with simultaneous reduce of price costs because of modern progressive technologies of poultry growth application.
3. Reduction of labor coefficient.

Project cost: 3948 mln rubles / 112,8 mln US\$.

Suggested plan of project financing (share of the local partners participation in the project, in %): credit means.



CJSC «KHK «ZOLOTY KOLOS»

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PHONE: (843) 526-94-88
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HEAD:
SUNGATOV SHAFKAT KHANAFEEVICH

CONTACT PERSON: AKHATOV RAMIS IDRISOVICH

CONSTRUCTION OF GRAIN ELEVATOR IN KULANGA SETTLEMENT KAIBIZKIY REGION, RT

Grain storage in the amount of 100 thousand tons.

Project cost: 440 mln rubles / 13 mln US\$.

Suggested plan of project financing (share of the local partners participation in the project, in %): credit means.

RECONSTRUCTION OF BLOCKS OF MARKET EGGS PRODUCTION ON JSC «YUBILEONOE» IN GABISHEVO SETTLEMENT LAISHEVSKY DISTRICT

Implementation of modern equipment with reconstruction of eggs storages, keeping of parents herds and young birds for the increase of capacity up to 733 mln eggs per year.

Project cost: 1225 mln rubles / 35 mln US\$.

Suggested plan of project financing (share of the local partners participation in the project, in %): credit means.



CJSC «KHK «ZOLOTOY KOLOS»

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CONTACT PERSON: AKHATOV RAMIS
IDRISOVICH

CONSTRUCTION OF STOCK-FARM FOR 1150 HEADS IN KURMASHEVO SETTLEMENT, APASTOVSKIY REGION, REPUBLIC OF TATARSTAN

Construction of two cowsheds for 480 heads each, calf sheds for different calf's ages, maternity department, milk block and other objects.

Project cost: 615 mln rubles / 17,57 mln US\$.

Suggested plan of project financing (share of the local partners participation in the project, in %): credit means.



CJSC «KHK «ZOLOTOY KOLOS»

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U are the World



UNIVERSIADE VILLAGE - STUDENT CAMPUS

The territory of the Universiade Village is located in the south part of Kazan city on the highway crossing of Winner's prospect and Orenburg tract of 22,5 ha.

There are rated constructions of such projects as multistory apartment buildings, specially conditioned for coaches and sportsmen, multistory hotel complex for the maintenance staff, the facility of the University's international center with conference-hall, the objects for the public services, medicine, delivery and recreation of the University participants.

Project mission:

Residing, relaxing and training Universiade participants, medical care, and data ware of the University in 2013.

Following building's usage for dormitory (campus).

Object's list:

- Information and international center of the Universiade with chamber to 2000 seats, total area of 30 000 m² (120 000 m³), total cost – 1702, 85 million rubles;
- The Hotel of the 3d category is for the maintenance staff of 1000 people, the total building area of 25 000 m², (82 500 m³), total value – 1003, 08 million rubles;
- The Restaurant has the total 3000 seats and 4 halls to 750 seats; the total building area of 20 000 m² (90 000 m³), total price – 955, 5 million rubles;
- Sports and fitness facility, total price - 150, 18 million rubles;
- Cultural and entertainment center includes dance (hall, cinema, etc.), total area – 10 000 m² (40 000 m³), total cost – 480 million rubles.

Total project's price: 4291, 61 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

SPORT'S OBJECTS

FENCING

The object represents the exhibition complex, which will be converted in the Fencing center during Universiade in 2013. Building estate of the exhibition complex is located in Laishev district of Republic Tatarstan at the route of Kazan city - Airport. This land has 15 ha for the development.

Project mission:

Holding fencing competitions and trainings during the Universiade in 2013.

Object's list:

- Office building;
- Sports hall for holding competitions in the active area of 2400 m²;
- The Hall with its active area of 1600 m².

Total project's price: 175 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.



SPORTS AND ARTISTIC GYMNASTICS

Gymnastic's center developing territory is located in Syrtlanov Street in Gorki micro district of Privolzhsky district near to the University village in 2013.

Project mission

Holding the Universiade's training and artistic competitions of the participants in order to organize training exercises for children and teen-agers' sports schools, and also to hold international and all-Russian sports, and artistic gymnastics competitive.

Object's enumerations:

- The main arena – 70x40x15m;
- Spectator's stands – 4000 seats;
- Specialized sports gymnastics' chamber – 40x20x15m;
- Specialized artistic gymnastics' chamber – 40x20x15m;
- Two choreography halls – 24x12 m.





SPORT'S OBJECTS

Project's price: 1230 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

TENNIS

Development area of the Tennis Academy of 8, 4 ha is situated in the south part of Kazan city on the highway crossing of Winner's prospect and Orenburg tract.

The area of Tennis Academy is adjacent to the Universiade's village.

On the territory of the Tennis Academy is provided for distribution of:

- Specialized tennis center with the total area of 16 800m² to hold trainings and competitions up-to-date level;
- Indoor and outdoor tennis courts, playgrounds, hotels.

Project mission

Holding University's tennis tournament in 2013;

Holding trainings and competitions at international level;

Object's list:

- Indoor entertainment showroom with the spectator's stands to 4500 seats and three playing courts, transforming into eight training halls;
- Seventeen outdoor training tennis courts with three type's surfaces ("hard", "grass", "ground")
- The main outdoor court with spectator's stands;
- Multistory hotel of 4* for 350 people;
- Indoor football field;
- Guest's dwelling units – 4 cottages;
- Parking to 350 cars.

Project's price: 1154 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

SPORT'S OBJECTS



JUDO

Judo Palace is the multifunctional sports complex of 17, 369 m², it is situated in the picturesque Kazan River bank near to the superhighway and “Millennium” bridge.

On the complex's territory is provided for the distribution of:

- Sports center is for holding competitions and training exercises of the professional sportsmen;
- Recreation center.

Project mission

Holding judo and struggles on the belts, according to the Universiade program.

Object's list:

- Sports entertainment chamber of 28x70 with the spectator's stands to 3200 seats;
- Sports Center of 9, 365 m²;
- Recreation center of 4, 887 m²;
- Four training halls;
- Swimming pool of 21x14m;
- Sauna;
- Training halls;
- Standard parking.

Project's price: 930 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

TRAP AND SKEET SHOOTING

Trap and skeet shooting complex is located in the territory, adjoining to the “Kazan” downhill skiing sports and fitness complex (The Upper Uslon district, Vvedyenskaya settle-



SPORT'S OBJECTS

ment). The object's area is 27 ha. The passage is stipulated by the project from the eastside along asphalt concrete road through KPP.

The object is for holding Russian and international practice exercises and competitions.

Project mission

Holding trap and skeet competitions, according to the Universiade in 2013

Object's list:

- 5 combine shooting stands for 3 exercises;
- Interlocked construction of the children and teen-agers' sports school with shooting club;
- Basketball, volleyball, tennis playgrounds;
- Guest parking to 50 cars seats and 5 buses;
- Economic zone with engineering infrastructure objects;
- Spectator's stands.

FIELD HOCKEY

Field hockey center is the second part of the construction. The development area is located in Orenburg tract in the south part of Kazan city and it occupies of 7, 2 ha.

Project mission

Holding preliminary basketball rounds of the Universiade in 2013. Organizing trainings and international field hockey competitions, and sports and fitness events for townspeople

Object's list:

- Indoor multifunctional sports gym of 41x54m;
- Swimming pool of 25x15m;
- Hotel's capacity – 203 apartments;
- Restaurant's capacity – 100 persons.

Project's price: 753 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

SPORT'S OBJECTS

BOAT RACING

The projected area of the “Boat racing center” is situated in the water area of the Medium Kaban Lake along Orenburg tract in three kilometers from the Universiade village. There is the large superhighway near to the suggested complex location, which ensures an excellent transport accessibility of this complex.

Project mission

Holding rowing competitions, according to the Universiade program in 2013, and organizing training exercises and sessions for children and teen-agers' sports school and practice team sessions, federal center's building of training team sessions.

Object's list:

- Rowing canal of 2500x120m;
- Spectator's stands to 3000 seats;
- Under the stands rooms: locker rooms, medical care cabinet;
- Medical center;
- Sports gym of 42x24m;
- Gym and weightlifting halls;
- Referee's and administrative hall consist of: winning post with well-appointed start and finish system, information center;
- Moorage constructions;
- Ten boathouses;
- Trade entertainment zone;
- Outdoor sports courts;
- Standard parking.





SPORT'S OBJECTS

Project's price: 920 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

FOOTBALL/SOCCER

1. Football stadium for 45000 audiences.

Development area of the football stadium is situated in the northeast part of Kazan city in Chistopolskiy Street and adjoins to the new area of aquatic sports palace.

Object's area - 60 000 m².

Project mission

Holding football tournament's final, opening and closing ceremonies of the University in 2013. To organize sports and cultural events. To hold population's entertainments.

Object's list:

- Football field of 110x72 m with natural lawn and well-appointed drainage system, automatic watering and heating systems;
- Stands capacity for 45000 spectators with canopy;
- Locker rooms;
- Referees' and coaching's rooms;
- Medical center;
- Sports chamber of 45 x 20 x 15 m;
- Sports gym of 250 m²;
- Restaurant to 100 seats;
- Press center with conference hall for 100 seats;
- Swimming pool;
- Shaping-up hall;
- Indoor many-tier parking to 3500 standard seats;
- Standard outdoor parking;
- Helipad.

Project's price: 5670 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

SPORT'S OBJECTS

2. Football stadium in Noxinskiy Slope Street

The stadium is located in the southeast part of Kazan city in the Azino micro district along Noxinskiy Slope Street. This area is free from the development, and around it preserves forestations along the Nox's river slope.

Project mission

Holding training exercises for the football team players during the Universiade in 2013. Following usage of this project in order to organize educational process at the Higher School after the Universiade in 2013. To hold outside regular hours with students and townspeople.

Object's list:

- Football field of 110x70 m with natural lawn;
- Stand's spectators to 1000 seats;
- Office buildings;
- Parking for 150 cars.

Project's price: 91 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.



BASKETBALL

1. Sports complex in Chujkova Street

This sports complex is the universal sports and fitness building. The area of it is situated in the largest developing and residential neighborhood of the Novo-Savinovskiy district. The population is more 20000 people.

The total area - 4020 m².

The project is for the repeated usage.

Project mission

To organize training process for the basketball team players during the Universiade in 2013, with the following usage of the training exercises and playing competitions.



SPORT'S OBJECTS

Object's list:

- Indoor entertainment sports showroom with freezing artificial ice of 61x30m;
- Sports gym;
- Aerobics hall;
- Spectator's stands to 300 seats;
- Sauna;
- Sporting equipment's stores;
- Cafe;
- Office buildings.

Project's price: 91 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

2. Sports training complex of the GOU VPO Kazan State Technological University in Faizi Street

The projected area of the "Sports training complex" is located in Faizi Street of micro district № 4 of the residential Sovetskiy Azino-1 area of Kazan city on the plot land of 2,7 ha. Sports complex is the part of the sports city and intended for holding training exercises and competitions between the universities.

Project mission

Holding training process of the basketball team players during the Universiade in 2013. To organize student's training exercises at the rest of time and holding inter-regional competitions.

Object's list:

- Sports gym of 45x24 m with stands to 25 seats;
- Aerobics, choreography and wrestling halls;
- Weightlifting's hall;
- Office buildings.

Project's price: 301 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

SPORT'S OBJECTS

3. Sports complex in Koshevoy Street

This sports complex is the universal sports and fitness construction. It is planned to be located in O. Koshevoy Street at the center of Aviastroy area of "Karavaevskiy" micro district with more than 26000 townspeople, which will increase in manpower in the near future.

Total area – 4020 m².

The project is for the repeated usage.

Project mission

To organize the training process of the basketball team players during the Universiade in 2013 in order to hold training exercises and playing competitions.

Object's list:

- Indoor entertainment sports showroom with the possible freezing of the artificial ice of 61x30m;
- Sports gym;
- Aerobics hall;
- Stands for the spectators to 300 seats;
- Sauna;
- Sporting equipment's stores;
- Cafe;
- Office buildings.

Project's price: 219 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.



VOLLEYBALL

1. The volleyball center at the Orenburg passage

Development area of this object is located in the south part close to the Universiade village in Orenburg passage. There are huge housing estates, which are located near to this center with the community and consumer facilities (nurseries and schools).



SPORT'S OBJECTS

The volleyball center intends for the organizations of the sports and fitness work with population, training exercises of the volleyball school and holding competitions and tournaments according to Russian and international levels.

Project mission

Holding final volleyball tournaments of the Universiade in 2013.

Object's list:

- The main playground of 42x24 m with stands to 5000 seats;
- Two small playing halls with stands on each 1000 seats;
- Medical and recovery center;
- Information and press center to 100 seats;
- Fitness center;
- Office buildings.

Project's price: 738 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

2. Universal sports complex with playground in Koshevoy Street

Sports complex is the universal sports and fitness building. It is situated in the center of Aviastroy district at the "Karavaevskiy" residential area with more than 26000 townspeople.

Total area – 5148 m².

Construction volume – 35,307 m³.

Development area – 2799,2 m².

Project mission

Holding training exercises of the volleyball team participants during the Universiade in 2013.

Object's list:

- Sports hall of 42x24 m for sports games with the stands to 200 seats;
- Gyms, aerobics, wrestling, boxing halls;
- Cafe;
- Office buildings;
- Swimming pool;

SPORT'S OBJECTS

Project's price: 222 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

3. Sports complex in Chemist Street

This sports complex is the universal entertainment sports and fitness construction. Development territory of it is located at the "Zhilground" micro district of the Moskovskiy district. The populations are about 15000 people.

Total area - 4020 m².

The project is for the repeated usage.

Project mission

Holding training process of the volleyball participants' tournament of the Universiade in 2013.

Object's list:

- Indoor entertainment sports showroom with freezing artificial ice of 61x30m;
- Sports gym;
- Aerobics hall;
- Stands for the spectators to 300 seats;
- Sporting equipment's stores;
- Cafe;
- Office buildings.

Project's price: 200 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

CHESS

The Chess Palace is in Ostrovskiy Street.

It is planned to locate the chess palace in the central part of Kazan city on the territory adjacent to the Millennium park, on the developed area between administrative "Tatenergo" complex and East European restaurant next to the gem of Kazan city – The Kaban Lake. The object is contiguous with the





SPORT'S OBJECTS

arterial highway from the northeast part of the city – in Ostrovskiy Street, and with another large arterial highway from the northwest part – in Tatarstan Street.

The development area is 1 ha.

There are located such objects as: hall for holding international competitions, children and teen-agers' chess and draughts school, office buildings, café, conference hall, underground and ground parking.

Project mission

Holding chess tournament in accordance with the Universiade program in 2013.

Object's list:

- Competition hall for 1000 m²;
- Training schools;
- Conference hall of 1000 m² to 200 persons;
- Library;
- Office constructions;
- E-café to 150 seats;
- Shops;
- Informatics and technology center;
- Auxiliary rooms;
- Surface parking of 1200 m² for 40 car seats.

Project's price: 2000 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

SWIMMING, DIVING WATER POLO

1. Aquatic Sports' Palace is in Chistopolskiy Street

Development territory of the Aquatic Sports' Palace is situated in the northeast part of Kazan city in Chistopolskiy Street and sides with the new stadium territory for 45000 spectators.

Total area – 44600 m².

Project mission

SPORT'S OBJECTS

Holding trainings and swimming competitions, diving's of the Universiade participants in 2013. Organizing sports practice, aquatic sports and fitness trainings with townspeople.

Object's list:

- Indoor entertainment sports showroom with stands to 4500 seats, universal bath with water surface of 50x2 m, 33,35x25 with springboard;
- Two children's' bath with water surface of 12,5x6 m;
- Indoor swimming pool with water surface of 50x25 m;
- Gyms for the sportsmen of 500 m²;
- Universal sports hall with the ground of 42x24 m (the hall of 48x30 m), with total area of 1440 m²;
- Fitness center for 300-400 visitors at one hour with 4 halls (aerobics – 180m², two squash courts – 160m², children's playground – 100m², medical practice hall -100m²);
- Spa - center;
- Press center with chamber to 200 seats;
- Children's building sports school of the Olympic reserves to 350 students with indoor hall and bath with water surface of 25x50, stands to 2000 visitors with total area of 11600 m²;
- Indoor many-tier parking for 300 standard car seats.

Project's price: 2920 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

2. Indoor swimming pool is in Kul-Galy Street

Development territory of this covered swimming pool is located in Kul-Galy Street at the border

Project mission

Holding water polo competitions of the Universiade participants with following organization of the children and teenagers' swimming, water polo and fitness practice sports schools with townspeople.

Object's list:

- Bath of 50x25 m;
- Lesser bath of 12x6 m;
- Spectators' stands to 300 seats;
- Dry swimming pool;





SPORT'S OBJECTS

- Office buildings;
- Parking to 100 car seats.
- Medical center.

Project's price: 258 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

3. The Universal sports complex with playing hall and swimming pool is in Bondarenko Street

It is the universal sports and fitness construction. Development area of it is located in the largest fast-developing estate of Novo-Savinovskiy district in Bondarenko Street with 204 600 townspeople.

Total area – 5148 m².

Construction volume – 35, 307 m³

Building area – 2799, 2 m².

Project mission

Holding water polo practice exercises of the University Game in 2013.

Object's list:

- Sports hall of 42x24 m;
- Swimming pool of 25x16 m;
- Training swimming pool of 6x12 m;
- Cafe;
- Office buildings.

Project's price: 174 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.

SPORT'S OBJECTS

4. Indoor swimming pool.

Development area of the swimming pool is situated in Ahtymova Street. Indoor swimming pool is for the practice exercises of water polo and swimming competitions. The area of this object – 2 ha.

Project mission

Holding water polo competitions for the participants of the Universiade in 2013.

Object's list:

- Bath – 50x25 m;
- Stands to 1000 seats;
- Bath – 12x6 m for swimming exercises;
- Dry swimming pool;
- Parking to 50 car seats.

Project's price: 154 million rubles.

Suggested arrangement of the accounting project (market share of the local companions in projects, in %): 100% federal budget.





TRANSPORT INFRASTRUCTURE

1. Completion of construction of the 1 st line of the underground;
2. Surface electric passenger transport;
3. Rail transport;
4. River transport;
5. Air transport;
6. Improvement of motor transport infrastructure;
7. Traffic management, installation and reconstruction of traffic lights, road signs. Adaptive motion management. The development of the Automated management system of road traffic;
8. Reorganization of the rail junction, including the transfer of Kazan railway station and the attendant infrastructure, followed by building released territory.

Project cost: 187251.8 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 68.8% - Off-budget funds; 16.7% – Budget of the Republic of Tatarstan, 14,4% – Federal Budget.



HOTEL INFRASTRUCTURE

Project cost: 18,875 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% – Off-budget tools.

CONSTRUCTION AND RECONSTRUCTION OF ROADS

- Construction of highway from Orenburg tract, through the Tank ring, Agronomicheskaya str., Esperanto str., sq.Vahitova, Tukaevskaya str., Tatarstan., Big Kazan ring road, Frunze str., Gorky highway with access to M-7 «Volga»;
- reconstruction and construction of highway on P.Lumumby str., Mamadyshsky tract with access to M-7 «Volga»;
- Construction of highway on Voznesensky str., from Gvardyskaya str. to M-7 «Volga»;
- Construction of highway on Vorovskogo str., from Vasilchenko str. to Gavrilova str., with access to Siberian tract;
- Construction of highway on Orenburg tract to the M-7 «Volga»;
- reconstruction of the existing site of Big Kazan ring road on Yamasheva-Pobedy str.;
- Construction of highway from Amirhana str., to M-7 «Volga» through the village. Kadysheva;
- reconstruction of Dekabristov str., from Yamasheva str. to Kremlin embankment;
- the provision of infrastructure and improvement of roads.

Project cost: 112995.7 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 42.5% - Budget of the Republic of Tatarstan, 57,5% - Federal Budget





INFRASTRUCTURE OBJECT

EMERGENCY HOSPITAL

Project cost: 2,944.0 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% - Budget of the Republic of Tatarstan.

INTERNATIONAL TV CENTER WITH TV TOWER

International TV tower.

Project cost: 3,700.0 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% - Budget of the Republic of Tatarstan.

SECURITY

Activities to ensure the security of Universiade.

Project cost: 980 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% - Federal Budget.

POWER SUPPLY

Heat source.

Project cost: 5500 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% - Budget of the Republic of Tatarstan.

THE PROGRAM REALIZATION

Activities to the program realization.

Project cost: 4000 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 47,5% -Federal Budget; 52,5% - Budget of the Republic of Tatarstan.



ENVIRONMENTAL ACTIVITY

Activities to the environmental activity (environmentalism).

Project cost: 254 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% -Federal Budget.

MUNICIPAL INFRASTRUCTURE

Activities to capital repair of the municipal infrastructure.

Project cost: 5000 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% - Budget of the Republic of Tatarstan.

HEADQUARTERS

Construction of the headquarters building of FISU and the Organizing Committee Universiade 2013.

Project cost: 500 million.

The proposed plan of financing of a project (percentage of local partners in the project, in%): 100% - Budget of the Republic of Tatarstan.



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